



COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature

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February 18, 2013

Memorandum

To: Reanne Meno
Clerk of the Legislature

From: Senator Rory J. Respicio
Majority Leader & Rules Chair

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill Nos.: 24-32 (COR), 33-32 (COR), 34-32 (COR, and 36-32 (COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2013 FEB 18 AM 10:33

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**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

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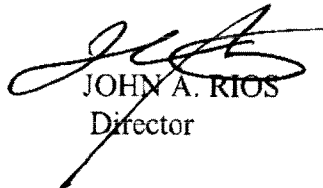
FEB 15 2013

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: 24-32(COR), 33-32(COR), 34-32(COR), and 36-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 34-32 (COR)**

AN ADD A NEW §§ 7178 & 7179 TO 16GCA RELATIVE TO VEHICLE REGISTRATIONS.

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Revenue & Taxation	Dept./Agency Head: John P. Camacho
Department's General Fund (GF) appropriation(s) to date:	9,164,180
Department's Other Fund (Specify) appropriation(s) to date: Tax Collection Enhancement Fund (\$686,717) / Better Public Service Fund (\$1,390,554)	2,077,271
Total Department/Agency Appropriation(s) to date:	\$11,241,451

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$561,985,725	\$0	\$561,985,725
FY 2013 Appro. (P.L. 31-233)	(\$48,971,874)	0	(\$48,971,874)
Sub-total:	13,013,851	0	13,013,851
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$13,013,851	\$0	\$13,013,851

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment / / Yes /x/ No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ /x/ N/A / / Yes / / No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? / / Yes /x/ No
Is there a federal mandate to establish the program/agency? /x/ N/A / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No
/x / Requested agency comments not received as of the due date / / Other:

Handwritten: 2/14/13

Analyst: Michael M. Aflague, B&M Analyst IV Date: 14 Feb 13 Director: John A. Rios, Director **FEB 15 2013**

Footnotes: Reference attachment.

Comments on Bill No. 34-32

This proposed legislation is seeking to add new §7178 and §7179 to Chapter 7 of 16 GCA, which would license car dealerships to issue vehicle registrations and temporary license plates, who are the point of sales for all new cars and for most used cars. The Director of the Department of Revenue and Taxation (DRT) is the authorization body for such measure that would develop the necessary administrative protocol to manage such endeavor entailing training, monitoring, auditing, and enforcing. Such legislation would consummate the issuance of such documents to car dealers as an extension of DRT.

This proposed change in the current motor vehicle policy and process will provide operational capacity to DRT at its present location by decentralizing the number of vehicle registrations processed and the number license plates issued. Furthermore, it will provide for the increased ability of the Motor Vehicle Division of DRT to service the growing population of the Guam without substantially increasing its work force. By providing more service capacity, DRT would be to generate more revenues, increasing its revenue contributions to the General Fund and other associated funds.